

Slough Schools' Forum – 2015-16 Forward Agenda Plan

Tuesday 8th March 2016

No.	Description	Lead
1.	Confirmation of when 2016-17 indicative budgets will be adjusted to final budgets, where applicable, (information only)	Coral Miller
2.	Annual consultation on the 2016-17 High Needs Block budget including centrally retained items (SBC and Cambridge Education)	Coral Miller & Robin Crofts
3.	Annual consultation on the 2016-17 Early Years budget	Coral Miller
4.	Update on 17-18 DFE proposals for National Funding Formula (verbal)	Maggie Waller & John Constable
5.	Growth Fund Criteria (for formal agreement – brought forward from January 2016 meeting)	Tony Madden & Coral Miller
6.	Schools Financial Value Standard (SFVS) update paper – work programme for maintained schools.	Coral Miller
7.	Update from Task Groups: 5-16, SENSOG and Early Years (verbal)	Maggie Waller
8.	Cambridge Education (verbal)	Robin Crofts
9.	Academies update (verbal)	Robin Crofts
10.	Strengthening safeguarding in schools (centrally retained Schools Block 2016/17)	Slough Children's Services Trust
11.	2015-16 Forward Agenda Plan and Key Decisions Log	Maggie Waller

Wednesday 11th May 2016

Further agenda items to be confirmed

1.	Update on 17-18 DFE proposals and consultation for National Funding Formula	tbc
2.	SEND (content tbc)	tbc
3.	Growth Fund update	Tony Madden & Coral Miller
4.	Update from Task Groups: 5-16, SENSOG and Early Years (verbal)	Maggie Waller
5.	Cambridge Education (verbal)	Robin Crofts
6.	Academies update (verbal)	Robin Crofts
7.	2015-16 Forward Agenda Plan and Key Decisions Log	Maggie Waller

Wednesday 6th July 2016

No.	Description	Lead
1.	14/15 Update on 2-year block funding spend and carry forward if required.	Robin Crofts
2.	Update on 17-18 DFE proposals and consultation for National Funding Formula	Coral Miller
3.	Centrally retained out-turn reports 2015-16 (High Needs, Early Years and Schools Block) <ul style="list-style-type: none"> • SBC • Cambridge Education 	Coral Miller Robin Crofts
4.	Review of Scheme for Financing Schools (tbc)	Coral Miller
5.	Update from Task Groups: 5-16, SENSOG and Early Years (verbal)	Maggie Waller

6.	2016-17 Forward Agenda Plan	Coral Miller & Maggie Waller
7.	Cambridge Education (verbal)	Robin Crofts
8.	Academies update (verbal)	Robin Crofts
9.	Key Decisions Log	Maggie Waller
10.	Dates and venues of next year's meetings	Coral Miller, Maggie Waller & clerk

Proposed meeting frequency for academic year 2016/2017

October 2016

December 2016

January 2017

March 2017

May 2017

July 2017

Brought forward / future items:

- Growth Fund updates in year
- Virtual School Head report with KPIs (autumn term meeting)
- Update on centrally retained spend and progress (October meeting)